

Draft Proposed Fees and Charges Income 2019/20

Appendix 5

Service	Actual 2017/18 £	Probable 2018/19 £	Proposed 2019/20 £	Dept total 2019/20 £	Department
Building Control	- 871,247	- 857,060	- 880,000	- 880,000	Building Control
Misc	- 80	- 10	-	-	Democratic Services
Land Charges	- 216,262	- 211,000	- 211,000		
Planning	- 825,415	- 879,300	- 879,300		
Planning Admin	- 1,733	- 400	- 100		
Street Naming	- 7,941	- 7,220	- 7,220	- 1,097,620	Development Management
Livestock Market	- 20,485	- 14,500	- 14,500		
Old Forde house	- 17,324	- 14,370	- 15,600		
Retail Market	- 181,938	- 177,660	- 177,660	- 207,760	Economy & Assets
Electoral Registration	- 2,651	- 2,160	- 2,160	- 2,160	Electoral Services
Dog Control	- 2,335	- 1,790	- 2,790		
Health & Food Safety	- 7,557	- 4,320	- 8,040		
Health Licence Fees	- 25,239	- 27,400	- 25,850		
Litter Clearance	- 4,712	- 3,950	- 3,550		
Nuisance Parking	- 50	- 50	- 50		
Private Water Supply Sampling	- 1,937	- 1,700	- 1,890	- 42,170	Environmental Health
Amenity & Conservation Sites	- 1,889	- 2,430	- 1,840		
Cemetery Fees	- 144,122	- 124,690	- 173,290		
Shaldon Golf	- 66,689	- 63,220	- 63,260		
Sports Pitches	- 11,225	- 12,420	- 12,510	- 250,900	Green Spaces & Active Leisure
Housing	- 1,975	- 6,670	- 3,220	- 3,220	Housing
Legal Fees	- 19,182	- 16,130	- 20,130	- 20,130	Legal
Broadmeadow Sports Centre	- 89,754	- 90,300	- 94,420		
Dawlish Leisure Centre	- 217,206	- 212,220	- 225,570		
Leisure Childcare	- 105,102	- 90,460	- 105,090		
Leisure Memberships	- 1,317,544	- 1,374,000	- 1,418,560		
Newton Abbot Leisure Centre	- 467,093	- 452,580	- 487,660		
Outdoor Pools	- 44,084	- 41,000	- 47,760	- 2,379,060	Leisure
Gambling Act 2005	- 24,678	- 25,560	- 25,560		
Hackney Carriage	- 53,157	- 53,820	- 57,410		
Licensing Act 2003	- 130,326	- 128,100	- 128,100	- 211,070	Licensing
Car Parks	- 3,430,099	- 3,638,880	- 3,695,900	- 3,695,900	Parking
Beach huts	- 6,240	- 9,380	- 6,460		
Boat Storage	- 8,417	- 10,870	- 17,780		
Leisure Events	-	- 50	- 60	- 24,300	Resorts
Council Tax	- 168,116	- 190,430	- 190,430	- 190,430	Revenues & Benefits
Local Development Framework	- 127	- 100	- 100	- 100	Spatial Planning
Abandoned Vehicles	- 1,920	- 760	- 760		
Commercial Waste / Household Refuse	- 832,103	- 861,960	- 964,210		
Composting	- 1,744	- 1,660	- 1,920		
Toilets for Disabled	- 167	- 170	- 210		
Vehicle Workshop	- 15,523	- 8,520	- 15,410	- 982,510	Waste, Recycling & Cleansing
Grand Totals	- 9,345,386	- 9,619,270	- 9,987,330	- 9,987,330	